

CERTIFICATE

2020

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6,031	4,435	520
Debt Service	10-113			
Library	12-1220			
Road	68-518c	12,820	11,827	5,187
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Equipment		5,000		
Non-Budgeted Funds				
Special Machinery				
Totals	xxxxxx	23,851	16,262	5,707
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Mill Creek Township	2,280,261			
Lake Wb. Imp. District	6,168,436			
0	86,369			
Total Assessed Valuation	8,525,066			
	Nov. 1, 2019 Valuation			

Assisted by:

Address:

Email:

Attest: OCT 7, 2019

James L. Savage
County Clerk

Matthew Anderson Trustee

Daniel Shonquist TREASURER

Dana CLERK
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Mill Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	697	712	1,042
Receipts:			
Ad Valorem Tax	4,739	5,924	xxxxxxxxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	295	386	482
Recreational Vehicle Tax	6	11	9
16/20 M Vehicle Tax	26	49	63
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,169	6,370	554
Resources Available:	5,866	7,082	1,596
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	68	40	51
Equipment			
Buildings Maintenance			
Insurance	1,899	2,250	2,250
Publication	128	200	180
Budget Prep., Cemetery mowing	450	450	450
Withholding taxes	709	1,200	1,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,300	1,300	1,300
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,154	6,040	6,031
Unencumbered Cash Balance Dec 31	712	1,042	xxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	6,240	6,040	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,031
Tax Required			4,435
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			4,435

Mill Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	144	181	58
Receipts:			
Ad Valorem Tax	10,702	9,964	xxxxxxxxxxxxxx
Delinquent Tax	422		
Motor Vehicle Tax	700	876	812
Recreational Vehicle Tax	17	26	16
16/20M Vehicle Tax	185	111	107
Special Highway/Gasoline Tax	1,334		0
Transfer from FEMA	4,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,660	10,977	935
Resources Available:	17,804	11,158	993
Expenditures:			
Officers Pay	1,200	1,200	1,200
Salaries & Wages	2,159	2,700	2,500
Employee Benefits			
Road Maintenance	2,140		920
Road Materials	8,305	6,100	7,000
Equipment	636	1,100	1,200
Fuel/supplies	3,183		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,623	11,100	12,820
Unencumbered Cash Balance Dec 31	181	58	xxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	11,700	11,100	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	12,820
		Tax Required	11,827
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	11,827

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,300
Interest on Idle Funds	
Other	
Resources Available:	1,300
Total Expenditures	
Unencumbered Cash Balance, Dec 31	1,300

Mill Creek Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	67,379	69,453	71,453
Receipts:			
Transfer from General	1,300	1,300	1,300
Interest on Idle Funds	774	700	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,074	2,000	2,050
Resources Available:	69,453	71,453	73,503
Expenditures:			
Equipment repair			5,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	5,000
Unencumbered Cash Balance Dec 31	69,453	71,453	68,503
2018/2019 Budget Authority Amount:	0	0	

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019 Budget Authority Amount:	0	0	

2020

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,300	1,300	1,300	80-122
Road	Special Machinery	-	-	-	
Total		1,300	1,300	1,300	
Adjustments*					
Adjusted Totals		1,300	1,300	1,300	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Mill Creek Township

2020

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2019	Budget Tax Levy Amount for 2020	Allocation for Year 2020		
		MVT	RVT	16/20M Veh
General	5,924	482	9	63
Debt Service		0	0	0
Library		0	0	0
Road	9,964	812	16	107
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,888	1,294	25	170

County Treasurer's Motor Vehicle Estimate 1,294

County Treasurer's Recreational Vehicle Estimate 25

County Treasurer's 16/20M Vehicle Estimate 170

Motor Vehicle Factor 0.08145

Recreational Vehicle Factor 0.00157

16/20M Vehicle Factor 0.01070

Mill Creek Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total Tax Levy Amount in 2019	+ \$ 15,888
2. Debt Service Levy in 2019	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 15,888</u>

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ <u>195,187</u>
5. Increase in Personal Property for 2019:	
5a. Personal Property 2019	+ <u>33,233</u>
5b. Personal Property 2018	- <u>42,830</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019:	+ <u>1,242</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>196,429</u>
8. Total Estimated Valuation July 1, 2019	<u>8,533,905</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,337,476</u>
10. Factor for Increase (7 divided by 9)	<u>0.02356</u>
Amount of Increase (10 times 3)	+ \$ <u>374</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 16,262</u>
13. Debt Service Levy in this 2020	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>16,262</u></u>

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

I, first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE SIGNAL-ENTERPRISE*, a weekly newspaper in the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, and general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is a trade, religious or fraternal publication.

The newspaper is a weekly, published at least weekly each year; has been so published continuously and without interruption in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the office of Alma, Kansas, in said County as a newspaper of class manner.

The attached notice is a true copy thereof as published in the regular issue of said newspaper for the first publication thereof

made as afore said on the 8th day of August, 2019, with subsequent publications being made on the following

....., 2019

....., 2019

Subscribed and sworn to before me this

8th Day of August, 2019

Notary or Clerk of District Court

My commission expires



Published in the Wabaunsee County Signal-Enterprise Thursday, August 8, 2019

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Wabaunsee County
will meet on August 18, 2019 at 7 PM at 22643 N. Scale Rd., David Grongard's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of an ad valorem tax. Detailed budget information is available at said meeting and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated tax rates are subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount for 2019 Ad Valorem Tax	Est. Tax Rate
General	5,154	0.611	6,040	0.726	6,031	4,435	0.520
Debt Service							
Library							
Road	12,623	0.276	11,100	0.534	12,320	11,827	0.519
Special Road							
Noxious Weed							
Fire Protection							
Special Equipment					5,000		
Non-Budgeted Funds	4,300						
Special Machinery							
Totals	27,077	0.887	17,140	0.559	23,351	16,262	0.710
Less Transfers	1,300		1,300		1,300		
Net Expenditure	25,777		15,840		22,051		
Total Tax Levied	45,559		15,840		22,051		
Total Assessed Valuation	7,744,219		8,158,483		8,532,905		
Township Assessed Valuation Only					2,278,600		

Outstanding Indebtedness:

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Grongard, David Grongard

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